2022 Special Session I

Budget Bill - HB29 (Reenrolled)

Virginia Commonwealth University

Item 218 (Not set out)

	First Year - FY2021	Second Year - FY2022
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$175,517,017**	**$175,517,017**
Food Services (80910)	$15,997,248	$15,997,248
Bookstores And Other Stores (80920)	$5,338,412	$5,338,412
Residential Services (80930)	$31,548,153	$31,548,153
Parking And Transportation Systems And Services (80940)	$24,456,370	$24,456,370
Telecommunications Systems And Services (80950)	$5,676,016	$5,676,016
Student Health Services (80960)	$5,943,633	$5,943,633
Student Unions And Recreational Facilities (80970)	$14,560,559	$14,560,559
Recreational And Intramural Programs (80980)	$11,859,159	$11,859,159
Other Enterprise Functions (80990)	$42,073,280	$42,073,280
Intercollegiate Athletics (80995)	$18,064,187	$18,064,187
Fund Sources:		
Higher Education Operating	$141,649,137	$141,649,137
Debt Service	$33,867,880	$33,867,880