
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Education » Item 195

Radford University

| Item 195 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$68,977,308 | \$68,977,308 |
| Food Services (80910) | \$19,251,178 | \$19,251,178 |
| Bookstores And Other Stores (80920) | \$605,227 | \$605,227 |
| Residential Services (80930) | \$16,275,025 | \$16,275,025 |
| Parking And Transportation Systems And Services (80940) | \$1,657,550 | \$1,657,550 |
| Telecommunications Systems And Services (80950) | \$659,898 | \$659,898 |
| Student Health Services (80960) | \$3,242,356 | \$3,242,356 |
| Student Unions And Recreational Facilities (80970) | \$6,101,566 | \$6,101,566 |
| Recreational And Intramural Programs (80980) | \$1,659,883 | \$1,659,883 |
| Other Enterprise Functions (80990) | \$5,324,675 | \$5,324,675 |
| Intercollegiate Athletics (80995) | \$14,199,950 | \$14,199,950 |
| Fund Sources: | | |
| Higher Education Operating | \$64,777,308 | \$64,777,308 |
| Debt Service | \$4,200,000 | \$4,200,000 |
