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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Education » Item 175

James Madison University

| Item 175 (Not set out)                          | First Year - FY2021  | Second Year - FY2022 |
|---|----------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$343,368,529</b> | <b>\$347,368,529</b> |
| Higher Education Instruction (100101)           | \$181,217,171        | \$185,217,171        |
| Higher Education Research (100102)              | \$929,467            | \$929,467            |
| Higher Education Public Services (100103)       | \$1,602,857          | \$1,602,857          |
| Higher Education Academic (100104)              | \$48,200,000         | \$48,200,000         |
| Higher Education Student Services (100105)      | \$22,992,122         | \$22,992,122         |
| Higher Education Institutional Support (100106) | \$48,199,040         | \$48,199,040         |
| Operation and Maintenance Of Plant (100107)     | \$40,227,872         | \$40,227,872         |
| Fund Sources:                                   |                      |                      |
| General   | \$96,710,352         | \$100,710,352        |
| Higher Education Operating                      | \$244,707,524        | \$244,707,524        |
| Debt Service                                    | \$1,950,653          | \$1,950,653          |

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