
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Education » Item 171

George Mason University

| Item 171 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|----------------------|----------------------|
| Educational and General Programs (10000) | \$631,184,609 | \$635,184,609 |
| Higher Education Instruction (100101) | \$386,203,962 | \$388,651,444 |
| Higher Education Research (100102) | \$10,433,820 | \$10,499,938 |
| Higher Education Public Services (100103) | \$2,611,552 | \$2,628,102 |
| Higher Education Academic (100104) | \$79,862,178 | \$80,368,292 |
| Higher Education Student Services (100105) | \$27,231,818 | \$27,404,392 |
| Higher Education Institutional Support (100106) | \$67,147,611 | \$67,573,147 |
| Operation and Maintenance Of Plant (100107) | \$57,693,668 | \$58,059,294 |
| Fund Sources: | | |
| General | \$166,315,949 | \$168,315,949 |
| Higher Education Operating | \$464,868,660 | \$466,868,660 |
