
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 427

Department of State Police

Item 427 (Not set out)	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (39900)	\$32,246,817	\$33,359,876
General Management and Direction (39901)	\$9,523,439	\$10,636,498
Accounting and Budgeting Services (39903)	\$2,192,284	\$2,192,284
Human Resources Services (39914)	\$2,346,683	\$2,346,683
Physical Plant Services (39915)	\$7,490,400	\$7,490,400
Procurement and Distribution Services (39918)	\$2,939,433	\$2,939,433
Training Academy (39929)	\$7,047,537	\$7,047,537
Cafeteria (39931)	\$707,041	\$707,041
Fund Sources:		
General	\$31,504,751	\$32,617,810
Special	\$706,310	\$706,310
Dedicated Special Revenue	\$35,756	\$35,756
