
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 399

Department of Corrections

Item 399 (Not set out)

First Year - FY2021 Second Year - FY2022

| | | |
|--|---------------------|---------------------|
| Operation of State Residential Community Correctional Facilities (36100) | \$17,061,143 | \$17,061,143 |
| Community Facility Management (36101) | \$1,548,529 | \$1,548,529 |
| Supervision and Management of Probates (36102) | \$11,213,036 | \$11,213,036 |
| Rehabilitation and Treatment Services - Community Residential Facilities (36103) | \$1,456,013 | \$1,456,013 |
| Medical and Clinical Services - Community Residential Facilities (36104) | \$852,035 | \$852,035 |
| Food Services - Community Residential Facilities (36105) | \$833,442 | \$833,442 |
| Physical Plant Services - Community Residential Facilities (36106) | \$1,158,088 | \$1,158,088 |
| Fund Sources: | | |
| General | \$16,161,143 | \$16,161,143 |
| Special | \$900,000 | \$900,000 |
