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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 397

Department of Corrections

| Item 397 (Not set out)  | First Year - FY2021  | Second Year - FY2022 |
|---|----------------------|----------------------|
| <b>Supervision of Offenders and Re-entry Services (35100)</b> | <b>\$103,622,314</b> | <b>\$103,622,314</b> |
| Probation and Parole Services (35106)                         | \$95,425,832         | \$95,425,832         |
| Community Residential Programs (35108)                        | \$3,163,556          | \$3,163,556          |
| Administrative Services (35109)                               | \$5,032,926          | \$5,032,926          |
| Fund Sources:   |                      |                      |
| General   | \$100,633,240        | \$100,633,240        |
| Dedicated Special Revenue                                     | \$2,589,074          | \$2,589,074          |
| Federal Trust   | \$400,000            | \$400,000            |

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