
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Introduced)

Bill Order » Office of Natural Resources » Item 374

Department of Conservation and Recreation

| Item 374 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|------------------------|-------------------------|
| Leisure and Recreation Services (50400) | \$74,254,316 | \$84,086,747 |
| Preservation of Open Space Lands (50401) | \$16,650,193 | \$16,650,193 |
| Design and Construction of Outdoor Recreational Facilities (50403) | \$894,593 | \$894,593 |
| State Park Management and Operations (50404) | \$50,210,466 | \$50,932,897 |
| Natural Outdoor Recreational and Open Space Resource Research, Planning, and Technical Assistance (50406) | \$6,499,064 | \$15,609,064 |
| Fund Sources: | | |
| General | \$37,776,459 | \$47,408,890 |
| Special | \$27,511,003 | \$27,711,003 |
| Dedicated Special Revenue | \$3,717,124 | \$3,717,124 |
| Federal Trust | \$5,249,730 | \$5,249,730 |
