2022 Special Session I

Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 348

Wilson Workforce and Rehabilitation Center

Item 348 (Not set out)	First Year - FY2021	Second Year - FY2022
Facility Administrative and Support Services (49800)	**$11,001,847**	**$11,001,847**
General Management and Direction (49801)	$1,517,611	$1,517,611
Information Technology Services (49802)	$574,118	$574,118
Security Services (49803)	$632,435	$632,435
Residential Services (49804)	$1,555,134	$1,555,134
Food and Dietary Services (49807)	$1,149,430	$1,149,430
Physical Plant Services (49815)	$5,573,119	$5,573,119
Fund Sources:		
General	$2,596,303	$2,596,303
Federal Trust	$8,405,544	$8,405,544