## VIRGINIA STATE BUDGET

## 2022 Special Session I Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 332 Intellectual Disabilities Training Centers

| Item 332 (Not set out)                               | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| Facility Administrative and Support Services (49800) | \$25,365,604        | \$17,815,743         |
| General Management and Direction (49801)             | \$5,713,781         | \$4,713,781          |
| Information Technology Services (49802)              | \$1,655,470         | \$1,655,470          |
| Food and Dietary Services (49807)                    | \$5,747,519         | \$2,962,028          |
| Housekeeping Services (49808)                        | \$4,348,054         | \$2,539,680          |
| Linen and Laundry Services (49809)                   | \$1,046,376         | \$746,376            |
| Physical Plant Services (49815)                      | \$3,860,534         | \$3,640,286          |
| Power Plant Operation (49817)                        | \$2,195,227         | \$832,104            |
| Training and Education Services (49825)              | \$798,643           | \$726,018            |
| Fund Sources:  |                     |                      |
| General  | \$3,374,686         | \$3,374,686          |
| Special  | \$21,990,918        | \$14,441,057         |