
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 317

Department of Medical Assistance Services

| Item 317 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|------------------------|-------------------------|
| Administrative and Support Services (49900) | \$266,597,354 | \$290,677,828 |
| General Management and Direction (49901) | \$252,245,265 | \$272,152,609 |
| Administrative Support for the Family Access to Medical Insurance Security Plan (49932) | \$14,352,089 | \$16,025,219 |
| CHIP Health Services Initiatives (49936) | \$0 | \$2,500,000 |
| Fund Sources: | | |
| General | \$65,101,632 | \$72,191,823 |
| Special | \$2,810,000 | \$3,829,800 |
| Dedicated Special Revenue | \$9,610,728 | \$10,320,953 |
| Federal Trust | \$189,074,994 | \$204,335,252 |
