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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 307

Department of Health

| Item 307 (Not set out)                             | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (49900)</b> | <b>\$27,710,621</b> | <b>\$25,855,725</b>  |
| General Management and Direction (49901)           | \$12,855,848        | \$13,490,535         |
| Information Technology Services (49902)            | \$6,470,542         | \$3,930,959          |
| Accounting and Budgeting Services (49903)          | \$4,020,239         | \$4,070,239          |
| Human Resources Services (49914)                   | \$2,512,406         | \$2,512,406          |
| Procurement and Distribution Services (49918)      | \$1,851,586         | \$1,851,586          |
| Fund Sources:                                      |                     |                      |
| General  | \$16,506,245        | \$16,577,217         |
| Special  | \$7,138,997         | \$7,672,504          |
| Federal Trust                                      | \$4,065,379         | \$1,606,004          |

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