
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 299

Department of Health

Item 299 (Not set out)	First Year - FY2021	Second Year - FY2022
Communicable Disease Prevention and Control (40500)	\$128,626,159	\$248,857,180
Immunization Program (40502)	\$26,150,186	\$67,284,870
Tuberculosis Prevention and Control (40503)	\$2,174,878	\$2,224,878
Sexually Transmitted Disease Prevention and Control (40504)	\$3,393,106	\$3,393,106
Disease Investigation and Control Services (40505)	\$6,405,068	\$84,676,405
HIV/AIDS Prevention and Treatment Services (40506)	\$88,359,214	\$88,634,214
Pharmacy Services (40507)	\$2,143,707	\$2,643,707
Fund Sources:		
General	\$11,317,437	\$13,145,146
Special	\$1,883,391	\$2,708,391
Federal Trust	\$115,425,331	\$233,003,643
