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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Finance » Item 280

Department of Planning and Budget

| Item 280 (Not set out)                                      | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| <b>Planning, Budgeting, and Evaluation Services (71500)</b> | <b>\$8,651,148</b>  | <b>\$8,651,148</b>   |
| Budget Development and Budget Execution Services (71502)    | \$6,121,506         | \$6,121,506          |
| Forecasting and Regulatory Review Services (71505)          | \$1,268,852         | \$1,268,852          |
| Program Evaluation Services (71506)                         | \$734,911           | \$734,911            |
| Administrative Services (71598)                             | \$525,879           | \$525,879            |
| Fund Sources:   |                     |                      |
| General   | \$8,651,148         | \$8,651,148          |

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