2022 Special Session I

# Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 241

Cooperative Extension and Agricultural Research Services

## Item 241 (Not set out)

| | First Year - FY2021 | Second Year - FY2022 |
|---|---|---|
| **Educational and General Programs (10000)** | **$13,952,280** | **$14,025,378** |
| Higher Education Research (100102) | $6,484,329 | $6,523,802 |
| Higher Education Public Services (100103) | $6,736,754 | $6,770,379 |
| Higher Education Institutional Support (100106) | $65,829 | $65,829 |
| Operation and Maintenance Of Plant (100107) | $665,368 | $665,368 |
| Fund Sources: | | |
| General | $7,126,822 | $7,199,920 |
| Higher Education Operating | $6,825,458 | $6,825,458 |