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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 231

Virginia Polytechnic Institute and State University

| Item 231 (Not set out)                          | First Year - FY2021  | Second Year - FY2022 |
|---|----------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$829,558,281</b> | <b>\$829,558,281</b> |
| Higher Education Instruction (100101)           | \$492,560,485        | \$492,560,485        |
| Higher Education Research (100102)              | \$22,400,067         | \$22,400,067         |
| Higher Education Public Services (100103)       | \$24,988,052         | \$24,988,052         |
| Higher Education Academic (100104)              | \$93,818,092         | \$93,818,092         |
| Higher Education Student Services (100105)      | \$25,928,715         | \$25,928,715         |
| Higher Education Institutional Support (100106) | \$81,740,385         | \$81,740,385         |
| Operation and Maintenance Of Plant (100107)     | \$88,122,485         | \$88,122,485         |
| Fund Sources:                                   |                      |                      |
| General   | \$180,293,109        | \$180,293,109        |
| Higher Education Operating                      | \$649,265,172        | \$649,265,172        |

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