VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 210 University of Virginia's College at Wise

| Item 210 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$30,619,387 | \$31,430,299 |
| Higher Education Instruction (100101) | \$12,113,082 | \$12,923,994 |
| Higher Education Public Services (100103) | \$559,455 | \$559,455 |
| Higher Education Academic (100104) | \$4,886,573 | \$4,886,573 |
| Higher Education Student Services (100105) | \$2,546,774 | \$2,546,774 |
| Higher Education Institutional Support (100106) | \$5,636,979 | \$5,636,979 |
| Operation and Maintenance Of Plant (100107) | \$4,876,524 | \$4,876,524 |
| Fund Sources: | | |
| General | \$18,887,822 | \$19,698,734 |
| Higher Education Operating | \$11,731,565 | \$11,731,565 |