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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 196

University of Mary Washington

| Item 196 (Not set out)                          | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$80,597,650</b> | <b>\$81,165,650</b>  |
| Higher Education Instruction (100101)           | \$41,916,889        | \$42,484,889         |
| Higher Education Research (100102)              | \$421,671           | \$421,671            |
| Higher Education Public Services (100103)       | \$487,364           | \$487,364            |
| Higher Education Academic (100104)              | \$10,134,529        | \$10,134,529         |
| Higher Education Student Services (100105)      | \$9,020,583         | \$9,020,583          |
| Higher Education Institutional Support (100106) | \$11,346,754        | \$11,346,754         |
| Operation and Maintenance Of Plant (100107)     | \$7,269,860         | \$7,269,860          |
| Fund Sources:                                   |                     |                      |
| General   | \$29,789,352        | \$30,357,352         |
| Higher Education Operating                      | \$50,808,298        | \$50,808,298         |

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