2022 Special Session I

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 160

The College of William and Mary in Virginia

Item 160 (Not set out)

	First Year - FY2021	Second Year - FY2022
Educational and General Programs (10000)	**$227,490,351**	**$228,190,351**
Higher Education Instruction (100101)	$125,621,500	$126,321,500
Higher Education Research (100102)	$1,391,200	$1,391,200
Higher Education Public Services (100103)	$21,500	$21,500
Higher Education Academic (100104)	$32,582,800	$32,582,800
Higher Education Student Services (100105)	$9,721,000	$9,721,000
Higher Education Institutional Support (100106)	$28,191,900	$28,191,900
Operation and Maintenance Of Plant (100107)	$29,960,451	$29,960,451
Fund Sources:		
General	$49,738,886	$50,438,886
Higher Education Operating	$168,089,414	$168,089,414
Debt Service	$9,662,051	$9,662,051