2022 Special Session I

Budget Bill - HB29 (Enrolled)

Bill Order » Office of Administration » Item 76

Department of General Services

Item 76 (Not set out)

	First Year - FY2021	Second Year - FY2022
Laboratory Services (72600)	**$43,993,781**	**$44,333,825**
Statewide Laboratory Services (72604)	$27,168,531	$27,746,155
Newborn Screening Laboratory Services (72607)	$14,138,978	$13,901,398
Laboratory Accreditation Services (72608)	$507,734	$507,734
Drinking Water Testing Services (72609)	$2,178,538	$2,178,538
Fund Sources:		
General	$15,919,544	$15,791,975
Special	$20,000	$20,000
Enterprise	$16,414,389	$16,176,809
Internal Service	$4,345,016	$5,050,209
Federal Trust	$7,294,832	$7,294,832