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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Enrolled)

Bill Order » Independent Agencies » Item 491

Virginia College Savings Plan

| Item 491 (Not set out)   | First Year -<br>FY2021 | Second Year -<br>FY2022 |
|--|------------------------|-------------------------|
| <b>Administrative and Support Services (79900)</b>   | <b>\$35,933,169</b>    | <b>\$37,084,735</b>     |
| General Management and Direction (79901)   | \$16,764,142           | \$17,572,007            |
| Investment, Trust and Related Services for Prepaid529 Program (79950)                                | \$8,476,805            | \$8,667,354             |
| Trust and Related Services for Invest529 Program and other Higher Education Savings Programs (79951) | \$8,317,303            | \$8,470,455             |
| Investment, Trust and Related Services for Achieving a Better Life Experience (ABLE) Program (79952) | \$2,374,919            | \$2,374,919             |
| Fund Sources:  |                        |                         |
| Enterprise   | \$35,933,169           | \$37,084,735            |

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