2022 Special Session I

Budget Bill - HB29 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 427

Department of State Police

Item 427 (Not set out)

	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (39900)	**$32,246,817**	**$33,359,876**
General Management and Direction (39901)	$9,523,439	$10,636,498
Accounting and Budgeting Services (39903)	$2,192,284	$2,192,284
Human Resources Services (39914)	$2,346,683	$2,346,683
Physical Plant Services (39915)	$7,490,400	$7,490,400
Procurement and Distribution Services (39918)	$2,939,433	$2,939,433
Training Academy (39929)	$7,047,537	$7,047,537
Cafeteria (39931)	$707,041	$707,041
Fund Sources:		
General	$31,504,751	$32,617,810
Special	$706,310	$706,310
Dedicated Special Revenue	$35,756	$35,756