2022 Special Session I

Budget Bill - HB29 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 426

Department of State Police

Item 426 (Not set out)

	First Year - FY2021	Second Year - FY2022
Law Enforcement and Highway Safety Services (31000)	**$290,352,939**	**$297,746,582**
Aviation Operations (31001)	$9,591,585	$9,591,585
Commercial Vehicle Enforcement (31002)	$5,748,407	$5,748,407
Counter-Terrorism (31003)	$6,309,437	$6,309,437
Help Eliminate Auto Theft (HEAT) (31004)	$1,963,303	$1,963,303
Drug Enforcement (31005)	$23,736,523	$23,736,523
Crime Investigation and Intelligence Services (31006)	$38,258,839	$38,258,839
Uniform Patrol Services (Highway Patrol) (31007)	$166,830,669	$174,483,153
Insurance Fraud Program (31009)	$6,071,391	$6,071,391
Vehicle Safety Inspections (31010)	$24,434,235	$24,175,394
Sex Offender Registry Program Enforcement (31011)	$7,408,550	$7,408,550
Fund Sources:		
General	$231,377,682	$238,555,166
Special	$31,354,981	$31,096,140
Commonwealth Transportation	$9,083,587	$9,083,587
Dedicated Special Revenue	$10,165,064	$10,640,064
Federal Trust	$8,371,625	$8,371,625