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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 423

Department of Juvenile Justice

Item 423 (Not set out)	First Year - FY2021	Second Year - FY2022
<b>Operation of Secure Correctional Facilities (39800)</b>	<b>\$73,319,729</b>	<b>\$74,572,362</b>
Juvenile Corrections Center Management (39801)	\$2,704,228	\$2,704,228
Food Services - Prisons (39807)	\$2,876,568	\$2,876,568
Medical and Clinical Services - Prisons (39810)	\$8,298,559	\$8,298,559
Physical Plant Services - Prisons (39815)	\$6,609,814	\$7,862,447
Offender Classification and Time Computation Services (39830)	\$1,277,794	\$1,277,794
Juvenile Supervision and Management Services (39831)	\$44,664,825	\$44,664,825
Juvenile Rehabilitation and Treatment Services (39832)	\$6,887,941	\$6,887,941
Fund Sources:		
General	\$69,625,070	\$71,312,981
Special	\$2,101,371	\$1,666,093
Dedicated Special Revenue	\$48,000	\$48,000
Federal Trust	\$1,545,288	\$1,545,288

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