2022 Special Session I

Budget Bill - HB29 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 402

Department of Corrections

Item 402 (Not set out)

	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (39900)	**$181,826,925**	**$181,542,810**
General Management and Direction (39901)	$29,090,256	$29,590,256
Information Technology Services (39902)	$77,577,502	$77,759,304
Accounting and Budgeting Services (39903)	$6,167,913	$6,167,913
Architectural and Engineering Services (39904)	$18,491,254	$17,968,630
Jail Regulation, Inspections, and Investigations (39905)	$777,916	$834,623
Human Resources Services (39914)	$10,958,078	$10,958,078
Planning and Evaluation Services (39916)	$2,192,152	$1,692,152
Procurement and Distribution Services (39918)	$16,665,022	$16,665,022
Training Academy (39929)	$10,801,318	$10,801,318
Offender Classification and Time Computation Services (39930)	$9,105,514	$9,105,514
Fund Sources:		
General	$171,491,941	$174,207,826
Special	$10,184,984	$7,184,984
Dedicated Special Revenue	$150,000	$150,000