
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 402

Department of Corrections

| Item 402 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|----------------------|----------------------|
| Administrative and Support Services (39900) | \$181,826,925 | \$181,542,810 |
| General Management and Direction (39901) | \$29,090,256 | \$29,590,256 |
| Information Technology Services (39902) | \$77,577,502 | \$77,759,304 |
| Accounting and Budgeting Services (39903) | \$6,167,913 | \$6,167,913 |
| Architectural and Engineering Services (39904) | \$18,491,254 | \$17,968,630 |
| Jail Regulation, Inspections, and Investigations (39905) | \$777,916 | \$834,623 |
| Human Resources Services (39914) | \$10,958,078 | \$10,958,078 |
| Planning and Evaluation Services (39916) | \$2,192,152 | \$1,692,152 |
| Procurement and Distribution Services (39918) | \$16,665,022 | \$16,665,022 |
| Training Academy (39929) | \$10,801,318 | \$10,801,318 |
| Offender Classification and Time Computation Services (39930) | \$9,105,514 | \$9,105,514 |
| Fund Sources: | | |
| General | \$171,491,941 | \$174,207,826 |
| Special | \$10,184,984 | \$7,184,984 |
| Dedicated Special Revenue | \$150,000 | \$150,000 |
