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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 399

Department of Corrections

### Item 399 (Not set out)

First Year - FY2021 Second Year - FY2022

|  |                     |                     |
|--|---------------------|---------------------|
| <b>Operation of State Residential Community Correctional Facilities (36100)</b>  | <b>\$17,061,143</b> | <b>\$17,061,143</b> |
| Community Facility Management (36101)  | \$1,548,529         | \$1,548,529         |
| Supervision and Management of Probates (36102)                                   | \$11,213,036        | \$11,213,036        |
| Rehabilitation and Treatment Services - Community Residential Facilities (36103) | \$1,456,013         | \$1,456,013         |
| Medical and Clinical Services - Community Residential Facilities (36104)         | \$852,035           | \$852,035           |
| Food Services - Community Residential Facilities (36105)                         | \$833,442           | \$833,442           |
| Physical Plant Services - Community Residential Facilities (36106)               | \$1,158,088         | \$1,158,088         |
| Fund Sources:  |                     |                     |
| General  | \$16,161,143        | \$16,161,143        |
| Special  | \$900,000           | \$900,000           |

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