2022 Special Session I

Budget Bill - HB29 (Enrolled)

Bill Order » Office of Natural Resources » Item 380

Department of Environmental Quality

Item 380 (Not set out)

	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (59900)	**$31,015,132**	**$31,015,132**
General Management and Direction (59901)	$21,147,975	$21,147,975
Information Technology Services (59902)	$9,867,157	$9,867,157
Fund Sources:		
General	$16,161,678	$16,161,678
Special	$6,000,667	$6,000,667
Enterprise	$3,325,278	$3,325,278
Trust and Agency	$1,239,744	$1,239,744
Dedicated Special Revenue	$833,740	$833,740
Federal Trust	$3,454,025	$3,454,025