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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 345

Department for Aging and Rehabilitative Services

| Item 345 (Not set out)                             | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (49900)</b> | <b>\$15,433,838</b> | <b>\$15,433,838</b>  |
| General Management and Direction (49901)           | \$7,957,351         | \$7,957,351          |
| Information Technology Services (49902)            | \$6,723,660         | \$6,723,660          |
| Planning and Evaluation Services (49916)           | \$752,827           | \$752,827            |
| Fund Sources:                                      |                     |                      |
| General  | \$560,662           | \$560,662            |
| Special  | \$12,022,357        | \$12,022,357         |
| Federal Trust                                      | \$2,850,819         | \$2,850,819          |

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