
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Enrolled)

Bill Order » Legislative Department » Item 34

Legislative Department Reversion Clearing Account

Item 34	First Year - FY2021	Second Year - FY2022
Across the Board Reductions (71400)	-\$194,600	-\$194,600
Across the Board Reduction (71401)	-\$194,600	-\$194,600
Fund Sources:		
General	-\$194,600	-\$194,600

Authority: Discretionary Inclusion.

A. On or before June 30, 2021, the Committee on Joint Rules shall authorize a reversion to the general fund of \$5,911,271 representing savings generated by legislative agencies in the second year of the 2018 - 2020 biennium. The total savings amount includes estimated savings within the following legislative agencies:

Legislative Agency	Estimated Savings
133: Auditor of Public Accounts	\$500,000.00
961: Division of Capitol Police	\$2,000,000.00
109: Division of Legislative Automated Systems	\$40,000.00
107: Division of Legislative Services	\$1,000,000.00
837: Virginia Disability Commission	\$68,463.70
847: Joint Commission on Technology and Science	\$166,641.57
971: State Water Commission	\$9,121.92
118: Virginia Coal and Energy Commission	\$21,614.55
108: Virginia Code Commission	\$334,651.00
862: Small Business Commission	\$13,646.28
871: Autism Advisory Council	\$16,926.12
876: Virginia Conflict of Interest and Ethics Advisory Council	\$165,078.21
872: Virginia World War I and World War II Commemoration Commission	\$300,104.58
875: Joint Commission on Transportation Accountability	\$28,199.92
877: Commission on Economic Opportunity for Virginians in Aspiring Communities	\$30,222.37
844: Joint Commission on Health Care	\$108,047.50
839: Virginia Commission on Youth	\$40,000.00

110: Joint Legislative Audit and Review Commission	\$1,068,553.29
Total	\$5,911,271

B. On or before June 30, 2022, the Committee on Joint Rules shall authorize a reversion to the general fund of \$5,459,063 representing savings generated by legislative agencies in the first year of the 2020 - 2022 biennium. The total savings amount includes estimated savings within the following legislative agencies:

<i>Legislative Agency</i>	<i>Estimated Savings</i>
<i>107: Division of Legislative Services</i>	<i>\$750,000</i>
<i>110: Joint Legislative Audit and Review Commission</i>	<i>\$750,000</i>
<i>118: Virginia Coal and Energy Commission</i>	<i>\$21,616</i>
<i>133: Auditor of Public Accounts</i>	<i>\$200,119</i>
<i>837: Virginia Disability Commission</i>	<i>\$25,554</i>
<i>839: Virginia Commission on Youth</i>	<i>\$20,000</i>
<i>844: Joint Commission on Health Care</i>	<i>\$30,335</i>
<i>847: Joint Commission on Technology and Science</i>	<i>\$100,000</i>
<i>862: Small Business Commission</i>	<i>\$15,000</i>
<i>871: Autism Advisory Council</i>	<i>\$6,300</i>
<i>875: Joint Commission on Transportation Accountability</i>	<i>\$28,200</i>
<i>876: Virginia Conflict of Interest and Ethics Advisory Council</i>	<i>\$179,030</i>
<i>961: Division of Capitol Police</i>	<i>\$3,322,749</i>
<i>971: State Water Commission</i>	<i>\$10,160</i>
<i>Total</i>	<i>\$5,459,063</i>