2022 Special Session I

Budget Bill - HB29 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 307

Department of Health

Item 307 (Not set out)

	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (49900)	**$27,710,621**	**$25,855,725**
General Management and Direction (49901)	$12,855,848	$13,490,535
Information Technology Services (49902)	$6,470,542	$3,930,959
Accounting and Budgeting Services (49903)	$4,020,239	$4,070,239
Human Resources Services (49914)	$2,512,406	$2,512,406
Procurement and Distribution Services (49918)	$1,851,586	$1,851,586
Fund Sources:		
General	$16,506,245	$16,577,217
Special	$7,138,997	$7,672,504
Federal Trust	$4,065,379	$1,606,004