
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 302

Department of Health

Item 302 (Not set out)	First Year - FY2021	Second Year - FY2022
Community Health Services (44000)	\$280,625,627	\$288,285,626
Local Dental Services (44002)	\$3,907,226	\$3,907,226
Restaurant and Food Safety, Well and Septic Permitting and Other Environmental Health Services (44004)	\$41,746,457	\$41,346,457
Local Family Planning Services (44005)	\$31,778,639	\$31,728,639
Support for Local Management, Business, and Facilities (44009)	\$73,121,436	\$74,881,133
Local Maternal and Child Health Services (44010)	\$39,003,423	\$40,264,119
Local Immunization Services (44013)	\$18,720,510	\$18,720,510
Local Communicable Disease Investigation, Treatment, and Control (44014)	\$23,710,463	\$29,650,069
Local Personal Care Services (44015)	\$4,648,293	\$4,548,293
Local Chronic Disease and Prevention Control (44016)	\$11,533,995	\$11,283,995
Local Nutrition Services (44018)	\$30,547,825	\$29,897,825
Population Health (44019)	\$1,907,360	\$2,057,360
Fund Sources:		
General	\$109,605,926	\$119,629,445
Special	\$116,800,971	\$114,787,451
Dedicated Special Revenue	\$3,636,482	\$3,636,482
Federal Trust	\$50,582,248	\$50,232,248
