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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Enrolled)

Bill Order » Office of Education » Item 235

Virginia Polytechnic Institute and State University

| Item 235 (Not set out)                                  | First Year -<br>FY2021 | Second Year -<br>FY2022 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$313,121,077</b>   | <b>\$313,121,077</b>    |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$58,017,586           | \$58,017,586            |
| Residential Services (80930)                            | \$54,276,261           | \$54,276,261            |
| Parking And Transportation Systems And Services (80940) | \$13,709,452           | \$13,709,452            |
| Telecommunications Systems And Services (80950)         | \$19,617,224           | \$19,617,224            |
| Student Health Services (80960)                         | \$11,308,313           | \$11,308,313            |
| Student Unions And Recreational Facilities (80970)      | \$18,411,985           | \$18,411,985            |
| Recreational And Intramural Programs (80980)            | \$9,123,592            | \$9,123,592             |
| Other Enterprise Functions (80990)                      | \$61,473,310           | \$61,473,310            |
| Intercollegiate Athletics (80995)                       | \$67,183,354           | \$67,183,354            |
| Fund Sources:   |                        |                         |
| Higher Education Operating                              | \$302,770,577          | \$302,770,577           |
| Debt Service  | \$10,350,500           | \$10,350,500            |

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