
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Enrolled)

Bill Order » Office of Education » Item 190

Old Dominion University

| Item 190 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$120,682,026 | \$120,682,026 |
| Food Services (80910) | \$5,260,460 | \$5,260,460 |
| Bookstores And Other Stores (80920) | \$655,764 | \$655,764 |
| Residential Services (80930) | \$38,399,263 | \$38,399,263 |
| Parking And Transportation Systems And Services (80940) | \$6,539,784 | \$6,539,784 |
| Telecommunications Systems And Services (80950) | \$906,134 | \$906,134 |
| Student Health Services (80960) | \$3,575,660 | \$3,575,660 |
| Student Unions And Recreational Facilities (80970) | \$8,197,679 | \$8,197,679 |
| Recreational And Intramural Programs (80980) | \$4,215,657 | \$4,215,657 |
| Other Enterprise Functions (80990) | \$18,763,357 | \$18,763,357 |
| Intercollegiate Athletics (80995) | \$34,168,268 | \$34,168,268 |
| Fund Sources: | | |
| Higher Education Operating | \$94,206,664 | \$94,206,664 |
| Debt Service | \$26,475,362 | \$26,475,362 |
