## VIRGINIA STATE BUDGET

2022 Special Session I

## Budget Bill - HB29 (Enrolled)

Bill Order » Office of Education » Item 171 George Mason University

| Item 171 (Not set out)                          | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Educational and General Programs (10000)        | \$631,184,609       | \$635,184,609        |
| Higher Education Instruction (100101)           | \$386,203,962       | \$388,651,444        |
| Higher Education Research (100102)              | \$10,433,820        | \$10,499,938         |
| Higher Education Public Services (100103)       | \$2,611,552         | \$2,628,102          |
| Higher Education Academic (100104)              | \$79,862,178        | \$80,368,292         |
| Higher Education Student Services (100105)      | \$27,231,818        | \$27,404,392         |
| Higher Education Institutional Support (100106) | \$67,147,611        | \$67,573,147         |
| Operation and Maintenance Of Plant (100107)     | \$57,693,668        | \$58,059,294         |
| Fund Sources:                                   |                     |                      |
| General   | \$166,315,949       | \$168,315,949        |
| Higher Education Operating                      | \$464,868,660       | \$466,868,660        |