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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Enrolled)

Bill Order » Office of Education » Item 164

Richard Bland College

| Item 164 (Not set out)                          | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$14,378,047</b> | <b>\$15,180,047</b>  |
| Higher Education Instruction (100101)           | \$6,784,153         | \$7,083,153          |
| Higher Education Public Services (100103)       | \$4,500             | \$4,500              |
| Higher Education Academic (100104)              | \$991,193           | \$991,193            |
| Higher Education Student Services (100105)      | \$1,080,192         | \$1,080,192          |
| Higher Education Institutional Support (100106) | \$3,715,956         | \$4,218,956          |
| Operation and Maintenance Of Plant (100107)     | \$1,802,053         | \$1,802,053          |
| Fund Sources:                                   |                     |                      |
| General   | \$8,494,914         | \$9,296,914          |
| Higher Education Operating                      | \$5,883,133         | \$5,883,133          |

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