2022 Special Session I

Budget Bill - HB29 (Enrolled)

Bill Order » Office of Education » Item 163

The College of William and Mary in Virginia

Item 163 (Not set out)

	First Year - FY2021	Second Year - FY2022
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$89,321,641**	**$89,321,641**
Food Services (80910)	$16,436,830	$16,436,830
Bookstores And Other Stores (80920)	$3,875,918	$3,875,918
Residential Services (80930)	$30,311,011	$30,311,011
Parking And Transportation Systems And Services (80940)	$2,366,059	$2,366,059
Telecommunications Systems And Services (80950)	$4,661,486	$4,661,486
Student Health Services (80960)	$5,575,127	$5,575,127
Student Unions And Recreational Facilities (80970)	$9,482,054	$9,482,054
Recreational And Intramural Programs (80980)	$1,148,078	$1,148,078
Other Enterprise Functions (80990)	$6,723,167	$6,723,167
Intercollegiate Athletics (80995)	$8,741,911	$8,741,911
Fund Sources:		
Higher Education Operating	$68,020,592	$68,020,592
Debt Service	$21,301,049	$21,301,049