2022 Special Session I

Budget Bill - HB29 (Enrolled)

Bill Order » Office of Education » Item 143

Department of Education, Central Office Operations

Item 143 (Not set out)

	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (19900)	**$23,739,703**	**$22,586,177**
General Management and Direction (19901)	$5,227,774	$5,388,948
Information Technology Services (19902)	$12,292,460	$10,892,460
Accounting and Budgeting Services (19903)	$4,004,438	$3,604,438
Policy, Planning, and Evaluation Services (19929)	$2,215,031	$2,700,331
Fund Sources:		
General	$21,361,248	$20,207,722
Special	$2,378,455	$2,378,455