

VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Chapter 1)

Bill Order » Central Appropriations » Item C-66

Central Capital Outlay

Item C-66	First Year - FY2021	Second Year - FY2022
Planning: Detail Planning for Capital Projects (17968)	\$1,517,750	\$14,150,000
Fund Sources:		
General	\$0	\$14,150,000
Dedicated Special Revenue	\$1,517,750	\$0

A. Included in the appropriation for this Item is \$1,517,750 the first year from the Central Capital Planning Fund (09650), established under authority of § 2.2-1520, Code of Virginia, and \$14,150,000 the second year from the general fund to be used for pre-planning and detailed planning of authorized projects.

B. The following projects shall be funded for detailed planning from amounts in the Central Capital Planning Fund and such amounts are hereby appropriated.

Agency Agency Name	Project Title
Code	
156 Department of State Police	Replace training academy at department headquarters
156 Department of State Police	Replace Division 6 Headquarters
211 Virginia Military Institute	Construct Center for Leadership and Ethics Facility, Phase II
213 Norfolk State University	Renovate / Replace Fine Arts Building
215 University of Mary Washington	Construct Fine and Performing Arts Center
234 Cooperative Extension and Agricultural Research Services	Renovate Summerseat for Urban Agriculture Center
417 Gunston Hall	Construction of New Archaeology and Maintenance Facilities
720 Department of Behavioral Health and Developmental Services	Food Service Renovations Statewide
720 Department of Behavioral Health and Developmental Services	Eastern State Hospital Phase 4
799 Department of Corrections	Powhatan Infirmary Replacement
799 Department of Corrections	Deerfield Correctional Center Expansion

C. The Department of General Services is authorized to begin pre-planning to develop the state-owned property at 703 E. Main Street in Richmond, Virginia. No later than November 1, 2020, the Department shall submit to the Six-Year Capital Outlay Plan Advisory Committee its pre-planning documents, with capital costs for the development of the site.

D. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item for the Construct Fine and Performing Arts Center at the University of Mary Washington, the Renovate / Replace Fine Arts Building at Norfolk State University or the Construct Center for Leadership and Ethics Facility, Phase II at Virginia Military Institute shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

E. Each agency and institution of higher education may use nongeneral funds to complete the pre-planning or detailed planning documents for projects authorized in this Item.

F. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for detailed planning when the project is funded to move into the construction phase.

G. The Director of the Department of Planning and Budget shall transfer \$1,000,000 on July 1, 2020, from Item 402 of this act to supplement planning for the Deerfield Correctional Center Expansion project.

H.1. The Secretary of Public Safety and Homeland Security shall convene a workgroup to assess and provide recommendations for a long-term operating and capital plan for the provision of health care services to inmates held in secure correctional facilities operated by the Department of Corrections. The workgroup shall be comprised of the Secretary of Public Safety and Homeland Security or their designees; the Secretary of Health and Human Resources or their designees; the Director, Department of Planning and Budget or their designees; the Staff Directors of the House Appropriations Committee and Senate Finance and Appropriations Committee or their designees; the Director, Department of Corrections or their designees; and the Director, Department of General Services or their designees.

2. The workgroup shall assess plans produced by the Department of Corrections to provide health services to inmates held in secure correctional facilities operated by the Department. This shall include an assessment of plans produced by the Department to assume operation of all health care services provided in facilities, necessary services to be provided by contract either on-site or off-site, and the long-term capital needs for the Department to effectuate such operating plans. The assessment shall also consider the costs and benefits of the provision of health care services within secure correctional centers by vendors contracted by the Department, to include: i) an analysis of the transition from management by a third-party vendor to management directly by the Department for facilities that transitioned management in fiscal year 2022 and fiscal year 2023, including actual and projected costs, as well as filled and vacant positions; and, ii) an analysis of cost drivers for the provision of inmate healthcare, including factors such as inflation, utilization, compensation, and the costs of goods and services.

The assessment shall include consideration of the Department's plan for using the 722-acre property at 3500 Beaumont Road in Powhatan County, previously known as the Beaumont Juvenile Correctional Center, as a consolidated medical facility for state-responsible inmates and describe how the facility will support the planned transition of medical service delivery to a state-managed model. The assessment shall also include information on

other potential state needs and uses for the Beaumont property, and justification stating the reasons the expansion of the medical facility at Deerfield Correctional Facility and the replacement of Powhatan Infirmary (authorized in Chapter 552, 2021 Acts of Assembly, Special Session I) are no longer feasible to address the Department's infirmary and long-term care needs.

3. The Secretary or his designee shall present the workgroup's assessment, including its recommendations for future utilization of the Beaumont property, the medical facility at Deerfield Correctional Facility, and Powhatan Infirmary, to the Six-Year Capital Outlay Plan Advisory Committee (Committee) and include feedback from the Committee in the workgroup's final report.

4. The workgroup shall report the findings of its assessment, and its recommendations, to the Governor and Chairs of the House Committee on Appropriations and Senate Committee on Finance and Appropriations no later than November 15, 2022.

5. The Department shall not proceed with the Deerfield Correctional Center Expansion or Powhatan Infirmary Replacement planning projects.