
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Chapter 1)

Bill Order » Office of Administration » Item 90

Virginia Information Technologies Agency

| Item 90 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|----------------------|----------------------|
| Information Technology Development and Operations (82000) | \$286,481,512 | \$333,239,172 |
| Network Services -- Data, Voice, and Video (82003) | \$107,106,695 | \$122,026,674 |
| Data Center Services (82005) | \$73,380,494 | \$32,904,542 |
| Desktop and End User Services (82006) | \$70,630,246 | \$134,290,936 |
| Multisourcing Service Integrator (MSI) Oversight Services (82009) | \$29,100,688 | \$32,590,081 |
| Computer Operations Security Services (82010) | \$6,263,389 | \$11,426,939 |
| Fund Sources: | | |
| Internal Service | \$286,481,512 | \$333,239,172 |
