2022 Special Session I

Budget Bill - HB29 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 413

Department of Emergency Management

Item 413 (Not set out)

	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (79900)	**$11,586,785**	**$12,058,011**
General Management and Direction (79901)	$4,565,299	$4,803,071
Information Technology Services (79902)	$4,106,357	$4,106,357
Accounting and Budgeting Services (79903)	$1,574,652	$1,808,106
Public Information Services (79919)	$324,705	$324,705
Telecommunications (79930)	$1,015,772	$1,015,772
Fund Sources:		
General	$4,217,820	$4,451,274
Special	$419,481	$419,481
Commonwealth Transportation	$63,762	$63,762
Federal Trust	$6,885,722	$7,123,494