2022 Special Session I

Budget Bill - HB29 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 409

Department of Criminal Justice Services

Item 409 (Not set out)

	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (39900)	**$3,314,639**	**$4,018,302**
General Management and Direction (39901)	$928,986	$928,986
Information Technology Services (39902)	$931,700	$1,423,788
Accounting and Budgeting Services (39903)	$1,453,953	$1,665,528
Fund Sources:		
General	$2,963,666	$3,667,329
Special	$350,973	$350,973