
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 402

Department of Corrections

Item 402 (Not set out)	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (39900)	\$181,826,925	\$181,542,810
General Management and Direction (39901)	\$29,090,256	\$29,590,256
Information Technology Services (39902)	\$77,577,502	\$77,759,304
Accounting and Budgeting Services (39903)	\$6,167,913	\$6,167,913
Architectural and Engineering Services (39904)	\$18,491,254	\$17,968,630
Jail Regulation, Inspections, and Investigations (39905)	\$777,916	\$834,623
Human Resources Services (39914)	\$10,958,078	\$10,958,078
Planning and Evaluation Services (39916)	\$2,192,152	\$1,692,152
Procurement and Distribution Services (39918)	\$16,665,022	\$16,665,022
Training Academy (39929)	\$10,801,318	\$10,801,318
Offender Classification and Time Computation Services (39930)	\$9,105,514	\$9,105,514
Fund Sources:		
General	\$171,491,941	\$174,207,826
Special	\$10,184,984	\$7,184,984
Dedicated Special Revenue	\$150,000	\$150,000
