2022 Special Session I

Budget Bill - HB29 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 338

Virginia Center for Behavioral Rehabilitation

Item 338 (Not set out)	First Year - FY2021	Second Year - FY2022
Facility Administrative and Support Services (49800)	**$16,782,265**	**$16,782,265**
General Management and Direction (49801)	$4,125,696	$4,125,696
Information Technology Services (49802)	$604,061	$604,061
Food and Dietary Services (49807)	$3,079,145	$3,079,145
Housekeeping Services (49808)	$428,210	$428,210
Physical Plant Services (49815)	$8,446,716	$8,446,716
Training and Education Services (49825)	$98,437	$98,437
Fund Sources:		
General	$16,782,265	$16,782,265