
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 316

Department of Medical Assistance Services

Item 316 (Not set out)

First Year - FY2021 Second Year - FY2022

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|--|---------------------|---------------------|
| Medical Assistance Management Services (Forecasted) (49600) | \$43,871,083 | \$43,913,791 |
| Medicaid payments for enrollment and utilization related contracts (49601) | \$41,335,776 | \$41,328,484 |
| CHIP payments for enrollment and utilization related contracts (49632) | \$2,535,307 | \$2,585,307 |
| Fund Sources: | | |
| General | \$14,377,806 | \$14,392,754 |
| Dedicated Special Revenue | \$2,344,057 | \$2,344,057 |
| Federal Trust | \$27,149,220 | \$27,176,980 |
