2022 Special Session I

Budget Bill - HB29 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 300

Department of Health

Item 300 (Not set out)

	First Year - FY2021	Second Year - FY2022
Health Research, Planning, and Coordination (40600)	**$19,432,325**	**$21,425,593**
Health Research, Planning and Coordination (40603)	$3,276,205	$3,665,119
Regulation of Health Care Facilities (40607)	$13,826,070	$15,230,424
Certificate of Public Need (40608)	$1,704,248	$1,677,248
Cooperative Agreement Supervision (40609)	$625,802	$852,802
Fund Sources:		
General	$4,054,291	$4,202,493
Special	$3,048,545	$3,244,311
Dedicated Special Revenue	$451,798	$626,798
Federal Trust	$11,877,691	$13,351,991