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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Chapter 1)

Bill Order » Office of Education » Item 156

Christopher Newport University

Item 156 (Not set out)	First Year - FY2021	Second Year - FY2022
<b>Educational and General Programs (10000)</b>	<b>\$81,019,468</b>	<b>\$82,689,968</b>
Higher Education Instruction (100101)	\$40,209,587	\$40,209,587
Higher Education Research (100102)	\$1,961,180	\$1,961,180
Higher Education Academic (100104)	\$10,893,008	\$10,893,008
Higher Education Student Services (100105)	\$6,761,024	\$6,761,024
Higher Education Institutional Support (100106)	\$9,237,660	\$9,237,660
Operation and Maintenance Of Plant (100107)	\$11,957,009	\$13,627,509
Fund Sources:		
General	\$33,248,951	\$34,267,951
Higher Education Operating	\$47,770,517	\$48,422,017

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