
VIRGINIA STATE BUDGET

2022 Session

Budget Bill - SB29 (Introduced)

Bill Order » Office of Administration » Item 92

Virginia Information Technologies Agency

| Item 92 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|----------------------------------------------------|---------------------|----------------------|
| Administrative and Support Services (89900) | \$44,450,830 | \$47,038,343 |
| General Management and Direction (89901) | \$24,753,220 | \$24,835,943 |
| Accounting and Budgeting Services (89903) | \$6,533,117 | \$9,678,117 |
| Human Resources Services (89914) | \$917,784 | \$917,784 |
| Planning and Evaluation Services (89916) | \$3,610,587 | \$3,120,377 |
| Procurement and Contracting Services (89918) | \$5,282,342 | \$5,282,342 |
| Web Development and Support Services (89940) | \$3,353,780 | \$3,203,780 |
| Fund Sources: | | |
| Special | \$10,132,640 | \$10,132,640 |
| Internal Service | \$34,318,190 | \$36,905,703 |
