

VIRGINIA STATE BUDGET

2022 Session

Budget Bill - HB30 (Introduced)

Bill Order » Central Appropriations » Item C-74

Central Capital Outlay

Item C-74

First Year - FY2023

Second Year - FY2024

Planning: Detail Planning for Capital Projects (17968)

\$77,815,000

\$0

Fund Sources:

General

\$76,282,000

\$0

Higher Education Operating

\$1,533,000

\$0

A. Included in the appropriation for this Item is \$76,282,000 from the general fund and \$1,533,000 from nongeneral fund resources the first year to be used for detailed planning of authorized projects. The \$76,282,000 from the general fund shall be paid into the Central Capital Planning Fund (09650), established under the authority of § [2.2-1520](#), Code of Virginia.

B. The following projects shall be funded for detailed planning from amounts in the Central Capital Planning Fund and such amounts are hereby appropriated.

Agency Agency Name

Project Title

Code

127 Department of Emergency Management

Construct a new Virginia Emergency Operations Center

194 Department of General Services

Construct new Division of Consolidated Laboratory Science building

203 Wilson Workforce and Rehabilitation Center

Construct facility to replace the Mary Switzer building

212 Virginia State University

Construct BOLT Leadership Center for Social Responsibility

212 Virginia State University

Renovate Virginia Hall

213 Norfolk State University

Construct Wellness, Health and Physical Education Center

213 Norfolk State University

Construct Pre-School Academy

215 University of Mary Washington

Renovate Simpson Library

217 Radford University

Renovate McConnell Hall

221 Old Dominion University

Construct New Data Science and Computer Engineering Building

229 Virginia Cooperative Extension and Agricultural Experiment Station

Improve Center Woods Complex

246 University of Virginia's College at Wise

Renovate Darden Hall

260	Virginia Community College System	Renovate Stone Hall Building, Patrick and Henry CC
260	Virginia Community College System	Renovate Brown Library, Virginia Western CC
260	Virginia Community College System	Renovate and Expand Fincastle Hall, Wytheville CC
260	Virginia Community College System	Renovate Franklin Campus, Paul D. Camp CC
268	Virginia Institute of Marine Science	Construct New Fisheries Science Building
720	Department of Behavioral Health and Developmental Services	Renovate Southern Virginia Mental Health Institute
720	Department of Behavioral Health and Developmental Services	Replace Northern Virginia Mental Health Institute
799	Department of Corrections	Construct Chesterfield probation and parole office
912	Department of Veterans Services	Construct new veterans care center in Roanoke

C. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation.

D. Each agency and institution of higher education may use nongeneral funds to complete the pre-planning or detailed planning documents for projects authorized in this Item.

E. In accordance with § [2.2-1520](#), Code of Virginia, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for detailed planning when the project is funded to move into the construction phase.