
VIRGINIA STATE BUDGET

2022 Session

Budget Bill - HB30 (Introduced)

Bill Order » Central Appropriations » Item C-74

Central Capital Outlay

Item C-74

First Year - FY2023

Second Year - FY2024

Planning: Detail Planning for Capital Projects (17968)	\$77,815,000	\$0
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Fund Sources:

General	\$76,282,000	\$0
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Higher Education Operating	\$1,533,000	\$0
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A. Included in the appropriation for this Item is \$76,282,000 from the general fund and \$1,533,000 from nongeneral fund resources the first year to be used for detailed planning of authorized projects. The \$76,282,000 from the general fund shall be paid into the Central Capital Planning Fund (09650), established under the authority of § [2.2-1520](#), Code of Virginia.

B. The following projects shall be funded for detailed planning from amounts in the Central Capital Planning Fund and such amounts are hereby appropriated.

Agency Agency Name

Project Title

Code

127	Department of Emergency Management	Construct a new Virginia Emergency Operations Center
194	Department of General Services	Construct new Division of Consolidated Laboratory Services building
203	Wilson Workforce and Rehabilitation Center	Construct facility to replace the Mary Switzer building
212	Virginia State University	Construct BOLT Leadership Center for Social Responsibility
212	Virginia State University	Renovate Virginia Hall
213	Norfolk State University	Construct Wellness, Health and Physical Education Center
213	Norfolk State University	Construct Pre-School Academy
215	University of Mary Washington	Renovate Simpson Library
217	Radford University	Renovate McConnell Hall
221	Old Dominion University	Construct New Data Science and Computer Engineering Building
229	Virginia Cooperative Extension and Agricultural Experiment Station	Improve Center Woods Complex
246	University of Virginia's College at Wise	Renovate Darden Hall

260	Virginia Community College System	Renovate Stone Hall Building, Patrick and Henry CC
260	Virginia Community College System	Renovate Brown Library, Virginia Western CC
260	Virginia Community College System	Renovate and Expand Fincastle Hall, Wytheville CC
260	Virginia Community College System	Renovate Franklin Campus, Paul D. Camp CC
268	Virginia Institute of Marine Science	Construct New Fisheries Science Building
720	Department of Behavioral Health and Developmental Services	Renovate Southern Virginia Mental Health Institute
720	Department of Behavioral Health and Developmental Services	Replace Northern Virginia Mental Health Institute
799	Department of Corrections	Construct Chesterfield probation and parole office
912	Department of Veterans Services	Construct new veterans care center in Roanoke

C. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation.

D. Each agency and institution of higher education may use nongeneral funds to complete the pre-planning or detailed planning documents for projects authorized in this Item.

E. In accordance with § [2.2-1520](#), Code of Virginia, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for detailed planning when the project is funded to move into the construction phase.