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# VIRGINIA STATE BUDGET

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2022 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Central Appropriations » Item C-72

Central Capital Outlay

### Item C-72

First Year - FY2023

Second Year - FY2024

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#### Central Maintenance Reserve (15776)

**\$177,000,000**

**\$177,000,000**

Fund Sources:

General

\$177,000,000

\$177,000,000

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A. Out of this appropriation, \$177,000,000 the first year and \$177,000,000 the second year from the general fund is designated for capital costs of the following maintenance reserve projects:

Agency Name/Code	Project Code	FY 2023	FY 2024
Department of Military Affairs (123)	10893	\$3,423,368	\$3,423,368
The Science Museum of Virginia (146)	13634	\$969,081	\$969,081
Department of State Police (156)	10886	\$566,566	\$566,566
Department of General Services (194)	14260	\$12,168,053	\$12,168,053
Department of General Services (194) on behalf of the Fort Monroe Authority	18644	\$4,062,709	\$4,062,709
Department of Conservation and Recreation (199)	16646	\$3,777,935	\$3,777,935
The Library of Virginia (202)	17423	\$48,614	\$48,614
Wilson Workforce and Rehabilitation Center (203)	10885	\$606,684	\$606,684
The College of William and Mary (204)	12713	\$2,524,968	\$2,524,968
University of Virginia (207)	12704	\$15,966,367	\$15,966,367
Virginia Polytechnic Institute and State University (208)	12707	\$17,871,713	\$17,871,713
Virginia Military Institute (211)	12732	\$1,678,327	\$1,678,327
Virginia State University (212)	12733	\$4,602,229	\$4,602,229
Norfolk State University (213)	12724	\$3,932,444	\$3,932,444
Longwood University (214)	12722	\$1,761,755	\$1,761,755
University of Mary Washington (215)	12723	\$2,115,226	\$2,115,226
James Madison University (216)	12718	\$5,012,314	\$5,012,314

Radford University (217)	12731	\$2,182,707	\$2,182,707
Virginia School for the Deaf and the Blind (218)	14082	\$765,047	\$765,047
Old Dominion University (221)	12710	\$4,389,108	\$4,389,108
Virginia Commonwealth University (236)	12708	\$12,139,379	\$12,139,379
Virginia Museum of Fine Arts (238)	13633	\$1,564,889	\$1,564,889
Frontier Culture Museum of Virginia (239)	15045	\$461,736	\$461,736
Richard Bland College (241)	12716	\$504,677	\$504,677
Christopher Newport University (242)	12719	\$1,933,436	\$1,933,436
University of Virginia's College at Wise (246)	12706	\$691,412	\$691,412
George Mason University (247)	12712	\$5,312,212	\$5,312,212
Virginia Community College System (260)	12611	\$19,003,361	\$19,003,361
Virginia Institute of Marine Science (268)	12331	\$778,477	\$778,477
Eastern Virginia Medical School (274)	18190	\$1,208,013	\$1,208,013
Department of Agriculture and Consumer Services (301)	12253	\$379,349	\$379,349
Marine Resources Commission (402)	16498	\$73,528	\$73,528
Department of Energy (409)	13096	\$100,008	\$100,008
Department of Forestry (411)	13986	\$1,273,437	\$1,273,437
Gunston Hall (417)	12382	\$144,998	\$144,998
Jamestown-Yorktown Foundation (425)	13605	\$1,245,100	\$1,245,100
Department for the Blind and Vision Impaired (702)	13942	\$363,956	\$363,956
Department of Behavioral Health and Developmental Services (720)	10880	\$9,053,261	\$9,053,261
Department of Juvenile Justice (777)	15081	\$1,384,361	\$1,384,361
Department of Forensic Science (778)	16320	\$555,809	\$555,809
Department of Corrections (799)	10887	\$29,238,538	\$29,238,538
Institute for Advanced Learning and Research (885)	18044	\$222,934	\$222,934
Department of Veterans Services (912)	17073	\$67,154	\$67,154
Roanoke Higher Education Authority (935)	17916	\$375,771	\$375,771
Virginia Museum of Natural History (942)	14439	\$256,148	\$256,148
Southwest Virginia Higher Education Center (948)	16499	\$242,841	\$242,841
<b>Total</b>		<b>\$177,000,000</b>	<b>\$177,000,000</b>

B. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0 E. of this act.

C. 1. In order to reduce building operation costs and repay capital investments, agencies and institutions of higher education may give priority to maintenance reserve projects which result in guaranteed savings to the agency or institution pursuant to § 45.2-1703, Code of Virginia.

2. Agencies and institutions of higher education may use maintenance reserve funds to finance the following capital costs: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, safety and security, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

D. The Department of General Services is authorized to use these funds from its maintenance reserve allocation and any balances left from prior maintenance reserve allocations for necessary repairs and improvements in and around Capitol Square for items such as repair and conservation of the historic fence, repair and improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, needed safety and security upgrades, and conservation and maintenance of monuments and statues. The use of and allocation of these funds shall be as deemed appropriate by the Director, Department of General Services.

E. 1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art and artifacts.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art works owned by the Museum.

3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art and artifacts.

F. The Department of Corrections may use a portion of its annual maintenance reserve allocation to make modifications to correctional facilities needed to enable the agency to meet the requirements of the federal Prison Rape Elimination Act.

G. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop roads, paths, and parking lots, repair and replace restroom facilities, improve public entrance accessibility, improve the grounds at the museum, and restore, repair or renew exhibits.

H. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation to restore, repair or renew exhibits.

I. The Department of Corrections may use up to \$1,500,000 of its annual maintenance reserve allocation to retrofit the correctional facility in Culpeper County that had been used in the past by the Department of Juvenile Justice to house juvenile defenders, but will be used to house adult offenders.

J. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance accessibility, and improve the grounds at the museum.

K. The amount allocated for the Department of General Services on behalf of the Fort Monroe Authority under project code 18644 is designated for building and utility repairs at Fort Monroe. After determining those buildings and utilities to be repaired, and the priority in which repairs will be undertaken within the available allocation in this Item, the Fort Monroe Authority shall present an annual plan to the Director, Department of Planning and Budget. The Fort Monroe Authority is authorized to use a portion of this funding allocation to secure the services of a project manager for overseeing and coordinating the on-site efforts involving the various repairs at Fort Monroe. The project manager shall work in consultation and coordination with the Department of General Services. The Department of General Services shall act as fiscal agent for the authorized funds. Fort Monroe may use a portion of its annual maintenance reserve allocation for painting projects that encapsulate exterior lead-based paint to prevent the release of lead-based paint into the environment.

L. Upon completion of the capital project titled "Perform waterproofing repairs for Capitol Visitor's Center (18527)" as authorized in Item C-1.10, Chapter 552, 2021 Acts of Assembly, Special Session I, the Director, Department of Planning and Budget, shall transfer any remaining balances from that project to the Department of General Services' maintenance reserve project (14260).