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# VIRGINIA STATE BUDGET

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2022 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 210

Virginia Commonwealth University

### Item 210

|                                                                                                | First Year -<br>FY2023 | Second Year -<br>FY2024 |
|------------------------------------------------------------------------------------------------|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b><br><b>a sum sufficient, estimated at</b> | <b>\$176,177,902</b>   | <b>\$176,177,902</b>    |
| Food Services (80910)                                                                          | \$16,010,960           | \$16,010,960            |
| Bookstores And Other Stores (80920)                                                            | \$5,338,412            | \$5,338,412             |
| Residential Services (80930)                                                                   | \$31,825,554           | \$31,825,554            |
| Parking And Transportation Systems And Services (80940)                                        | \$24,585,881           | \$24,585,881            |
| Telecommunications Systems And Services (80950)                                                | \$5,676,016            | \$5,676,016             |
| Student Health Services (80960)                                                                | \$6,109,293            | \$6,109,293             |
| Student Unions And Recreational Facilities (80970)                                             | \$14,560,559           | \$14,560,559            |
| Recreational And Intramural Programs (80980)                                                   | \$11,859,159           | \$11,859,159            |
| Other Enterprise Functions (80990)                                                             | \$42,147,881           | \$42,147,881            |
| Intercollegiate Athletics (80995)                                                              | \$18,064,187           | \$18,064,187            |
| Fund Sources:                                                                                  |                        |                         |
| Higher Education Operating                                                                     | \$142,310,022          | \$142,310,022           |
| Debt Service                                                                                   | \$33,867,880           | \$33,867,880            |

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Authority: Title 23.1, Chapter 23, Code of Virginia.